

# North Kingstown School District

1998-1999 Actual

## District Expenditures by Program

Total District Expenditures	
Total District Expenditures:	\$ 37,291,277
Total District Enrollment*:	4,403
Total District Per Pupil:	\$ 8,470
* Includes Out-of-District Enrollment	

In-District Expenditures	
In-District Expenditures*:	\$ 35,287,889
In-District Enrollment:	4,338
In-District Per Pupil:	\$ 8,135
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
Adj. District Expenditures*:	\$ 34,582,308
In-District Enrollment:	4,338
Adj. District Per Pupil:	\$ 7,972
* Excludes Other Commitments	

Total		Special Education	Bilingual / ESL	Chapter 1 / Title 1	Vocational Education	Other Programs	General Education
Expenditures:	\$ 37,291,277	\$ 6,034,378	\$ 243,282	\$ 753,637	\$ 273,466	\$ 111,235	\$ 29,875,278
% of Total Expenditures:	100.00%	16.18%	0.65%	2.02%	0.73%	0.30%	80.11%
Program Enrollment:		185.84	11.43	131.00	15.26	N/A	4,187.18
% Involvement:		4.22%	0.26%	2.98%	0.35%		95.10%
<b>Instruction</b>							
Expenditures:	\$ 21,190,627	2,792,991	243,282	645,254	0	15,690	17,493,410
% of Total Expenditures:	56.82%	7.49%	0.65%	1.73%	0.00%	0.04%	46.91%
<b>Instructional Support</b>							
Expenditures:	\$ 4,825,146	1,303,715	0	103,474	14,280	19,744	3,383,934
% of Total Expenditures:	12.94%	3.50%	0.00%	0.28%	0.04%	0.05%	9.07%
<b>Operations</b>							
Expenditures:	\$ 6,070,336	193,755	0	4,909	0	0	5,871,672
% of Total Expenditures:	16.28%	0.52%	0.00%	0.01%	0.00%	0.00%	15.75%
<b>Other Commitments</b>							
Expenditures:	\$ 2,708,969	1,648,746	0	0	259,186	75,801	725,236
% of Total Expenditures:	7.26%	4.42%	0.00%	0.00%	0.70%	0.20%	1.94%
<b>Leadership</b>							
Expenditures:	\$ 2,496,199	95,172	0	0	0	0	2,401,027
% of Total Expenditures:	6.69%	0.26%	0.00%	0.00%	0.00%	0.00%	6.44%

**Note:** The enrollment information contained herein, including per pupil calculations, is based on Headcount/Enrollment utilizing the Average Daily Membership method. As the district is utilizing Headcount/Enrollment, the total of the program enrollments for a particular location may exceed the related location enrollment numbers.